

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Burlington County Consortium**

State: **NJ**

PJ's Total HOME Allocation Received: **\$13,992,017**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 27				
% of Funds Committed	94.73 %	96.56 %	18	96.45 %	31	30	
% of Funds Disbursed	89.16 %	86.43 %	12	87.93 %	47	46	
Leveraging Ratio for Rental Activities	8.27	5.03	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.32 %	84.74 %	12	83.38 %	62	54	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	64.68 %	1	70.15 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.99 %	83.27 %	19	80.67 %	48	45	
% of 0-30% AMI Renters to All Renters***	37.91 %	44.73 %	20	45.30 %	35	35	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.82 %	96.41 %	12	95.32 %	50	49	
Overall Ranking:			In State: 7 / 27	Nationally:	86	85	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,647	\$27,754		\$26,635	422 Units	56.60 %	
Homebuyer Unit	\$8,668	\$16,833		\$14,938	287 Units	38.50 %	
Homeowner-Rehab Unit	\$13,255	\$15,615		\$20,675	37 Units	5.00 %	
TBRA Unit	\$0	\$8,313		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Burlington County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$107,323	\$83,354	\$13,264
State:*	\$106,840	\$96,519	\$17,329
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.8	52.6	62.2	0.0	Single/Non-Elderly:	20.6	41.1	13.5	0.0
Black/African American:	22.8	40.1	37.8	0.0	Elderly:	52.8	4.2	56.8	0.0
Asian:	1.2	0.3	0.0	0.0	Related/Single Parent:	19.4	41.5	21.6	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	3.8	11.8	8.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.9	1.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.9	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	0.0	0.0	0.0					
Asian/Pacific Islander:	0.2	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	3.6	6.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.2	39.0	40.5	0.0	Section 8:	7.9	0.0 [#]		
2 Persons:	18.7	27.2	27.0	0.0	HOME TBRA:	0.0			
3 Persons:	8.4	19.2	16.2	0.0	Other:	1.4			
4 Persons:	4.8	11.8	5.4	0.0	No Assistance:	90.6			
5 Persons:	1.9	1.7	2.7	0.0					
6 Persons:	0.7	0.7	2.7	0.0					
7 Persons:	0.2	0.0	0.0	0.0					
8 or more Persons:	0.0	0.3	5.4	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			143	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Burlington County Consortium

State: NJ

Group Rank: 86
 (Percentile)

State Rank: 7 / 27 PJs

Overall Rank: 85
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	99.32	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.99	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	98.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.5	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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